



COUNTY OF LOS ANGELES

Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN SCHUNHOFF, Ph.D.
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BOARD OF SUPERVISORS

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November 21, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

IMMUNIZATION PROGRAM AGREEMENTS FISCAL YEAR 2006-2007
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Public Health, or his designee, to sign seven (7) new Agreements, substantially similar to Exhibit I, with American Indian Healing Center, Comprehensive Community Health Centers, East Valley Community Health Center, JWCH Institute, Korean Health, Education, Information and Research Center (KHEIR), the Los Angeles Free Clinic, and University Muslim Medical Association Community Clinic, to support the Immunization Community Health Center Project, effective on the date of Board approval through June 30, 2007, at a total maximum obligation of \$159,000, 100% offset by California Department of Health Services (CDHS) funds, with provisions for a 12-month automatic renewal through June 30, 2008.
2. Approve and instruct the Director of Public Health, or his designee, to sign Agreement Amendments, substantially similar to Exhibit II, with the following fifteen (15) providers: AltaMed Health Services Corporation, Arroyo Vista Family Health Center, Catalina Island Medical Center, Eisner Pediatric and Family Medical Center, El Proyecto del Barrio, Family Health Care Centers of Greater Los Angeles, Inc., Harbor Free Clinic, Mission City Community Network, Inc., Northeast Valley Health Corporation, QueensCare Family Clinics, St. John's Well Child and Family Center, Visiting Nurse Community Services (also known as Partners in Care Foundation) Care-A-Van Mobile Health Clinic, Valley Community Clinic, Venice Family Clinic, and Westside Family Health Center, in support of the Community Health Center Project, for the period of July 1, 2006 through June 30, 2007, for a total maximum County obligation of \$703,000, 100% offset by CDHS funds, with provisions for a 12-month automatic renewal through June 30, 2008.

3. Approve and instruct the Director of Public Health, or his designee, to sign Amendment No. 5 to County Contract No. H-212985 with Northeast Valley Health Corporation, Inc. (NEVHC), substantially similar to Exhibit III, for the Women, Infants, and Children (WIC) program for the provision of monthly voucher pickup, escort of children for needed immunizations, and/or co-location of immunization services, for the period of July 1, 2006 through June 30, 2007, for a total maximum obligation of \$64,000, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2008.
4. Approve and instruct the Director of Public Health, or his designee, to sign Amendment No. 2 to County Contract Nos. H-701758 with Esperanza Community Housing Corporation (Esperanza) and H-701724 with St. John's Well Child and Family Center (St. John's) to support the Immunization Promotora Collaborative Project, substantially similar to Exhibit IV, for a total reduced FY 2006-07 maximum obligation from \$292,635 and \$33,718 to \$232,426 and \$32,718 respectively, 100% offset by CDHS funds, with provision for a 12-month automatic renewal through June 30, 2008.
5. Approve and instruct the Director of Public Health, or his designee, to sign Amendment No. 2 to County Contract Nos. H-701725 with InMed/MotherNet LA (MNLA), H-701795 with SHIELDS for Families (Shields), H-701726 with St. John's Well Child and Family Center (St. John's), and H-701757 with Watts Healthcare Corporation (WHC), to support the FY 2006-07 Immunization African-American Collaborative Project, substantially similar to Exhibit V, for a total maximum obligation of \$57,766 for MNLA, \$42,485 for Shields, \$25,289 for St. John's and \$26,506 for WHC, respectively, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2008.
6. Approve and instruct the Director of Public Health, or his designee, to sign Amendment No. 2 to County Contract No. H-701796 with Health Net of California, Inc. (HN), in support of the FY 2006-07 Los Angeles-Orange Immunization Network (LINK) Collaborative Project, substantially similar to Exhibit VI, for a total maximum obligation of \$67,460 for HN, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2008.
7. Delegate authority to the Director of Public Health, or his designee, to sign any amendments to the Standard Agreement No. 06-55181 with CDHS for FY 2006-2007 and FY 2007-2008 if applicable, to provide financial support for the Immunization Program which do not individually exceed 25% of the total amount of the Standard Agreement of the previous fiscal year, following County Counsel's review and approval.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of the recommended new Agreements and Amendments (consisting of twenty-two [22] CHC agreements, one [1] WIC agreement, two [2] Promotora Collaborative Project agreements, four [4] African-American Collaborative Project agreements, and one [1] LINK Collaborative agreement) will enable the Department of Public Health (DPH or Department) to continue providing vital immunization services to Los Angeles County communities through FY 2007-08.

FISCAL IMPACT/FINANCING:

The total program cost for FY 2006-2007 is \$1,851,341, which is funded by \$1,819,483 in State funds (processed via delegated authority on September 22, 2006) and a net County cost of \$31,858 to cover indirect costs. Funding allocations are as follows: 1) the maximum County obligation is \$862,000 for the twenty-two CHCs agreements; 2) \$64,000 for the WIC agreement; 3) \$265,144 for the two (2) Promotora Collaborative Project agreements; 4) \$152,046 for four African-American Collaborative Project Agreements; and 5) \$67,460 for the LINK Collaborative Project. The maximum County obligation of the Agreements is \$1,410,650 (see Attachment B). A total of \$431,802 is allocated to the Immunization Program for personnel salaries and contract monitoring fees. Contractual costs are 100% offset by State funds, with no net County cost.

Funding for the Agreements is included in the FY 2006-2007 Final Budget and will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For a number of years, the Board has authorized continuation of immunization services and/or activities and has approved agreements with community-based organizations supported by State funding.

In January 2005, CDHS released a new Request for Application (RFA) to community-based agencies for the provision of new and innovative collaborative projects to reach 0-4 year olds. In May 2005, CDHS provided awards to the DPH's Immunization Program to support the Promotora Collaborative Project, the African-American Collaborative Project, and the Los Angeles-Orange Immunization Network (LINK) Collaborative Project, effective July 1, 2005 through June 30, 2006 in the amount of \$1,057,050.

On June 7, 2005, the Board approved: 1) a Letter of Intent (LOI) from CDHS for the period of July 1, 2005 through June 30, 2006 in the amount of \$1,057,050 to provide continued funding support for the Immunization Program; 2) Amendment No. 3 to Agreement No. H-212985 with Northeast Valley Health Corporation (NEVHC) for the period July 1, 2005 through June 30, 2006 for the Women, Infants, and Children (WIC) Program, for a total maximum obligation of \$64,000, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2007; 3) Amendment No. 3 with 14 service providers for the period July 1, 2005 through June 30, 2006, for a total maximum obligation of \$646,000, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2007; 4) Amendment No. 1 with six service providers for the period July 1, 2005 through June 30, 2006, for a total maximum obligation of \$243,000, 100% offset by State funds, with provision for a 12-month automatic renewal through June 30, 2007; 5) delegated authority to accept and sign forthcoming Standard Agreements with the CDHS for FY 2006-07 and FY 2007-08, for the provision of immunization program services, subject to review and approval by County Counsel and notification of Board offices.

On June 21, 2005, the Board approved Amendments to Northeast Valley Health Corporation WIC Project and to twenty Community Health Centers. The term of the subcontract amendments is July 1, 2005 through June 30, 2006 to avoid a break in immunization services.

In January 2006, CDHS released a new RFA to community-based agencies for the provision of enhanced immunization service delivery. In May, 2006, CDHS selected 30 contract agencies for the award of contract funds to provide immunization services throughout Los Angeles County.

On June 17, 2006, DPH received Standard Agreement No. 06-55181 (Exhibit VII) for supplemental funding for the Immunization Program for the period July 1, 2006 through June 30, 2007. On September 22, 2006, your Board was notified of the Department's intent to accept and sign, via delegated authority approved on June 7, 2005, the Fiscal Year 2006-07 Standard Agreement Number 06-55181 from the CDHS in the amount of \$1,819,483 for the period July 1, 2006 through June 30, 2007 to provide continued funding for the Immunization Program.

The Department is requesting automatic renewal for all the Agreements for FY 2007-08, prior to the issuance of the Standard Agreement by the CDHS. The Department believes that this action is necessary in order to provide for the continuation of immunization related activities for the Immunization Program. The Department has received CDHS funds to support the Immunization Program since 1963 and believes that this collaborative relationship will yield continued CDHS funding. In addition, our Agreements with the providers allows the County to terminate the Agreements, if and when we discover that future funding is not forthcoming. Therefore, if CDHS funding is reduced or cut after the Department has renewed the Agreements, the financial burden on the County would be minimal.

Board approval of the recommended actions will prevent a lapse of immunization services for Los Angeles County.

County Counsel has reviewed Exhibits I, II, III, IV, V, and VI as to form.

Attachment A provides additional information.

CONTRACTING PROCESS:

It is not appropriate to advertise amendments and State conducted competitive Agreements on the L.A. County Online Web Site as a business/contract opportunity.

The Department has been providing WIC services through an agreement with NEVHC since September, 2001. NEVHC is one of five WIC service providers for Los Angeles County and is the only agency that provides WIC services for the Northeast and Santa Clarita Valley area.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's acceptance of the recommended Agreements to the seven CHC contractors and the recommended amendments to the 15 CHC contractors, the WIC contractor, the two Promotora


Collaborative Project contractors, the four African-American Collaborative Project subcontractors, and the LINK Collaborative contractor will ensure the continued provision of immunization services throughout the County.

The Honorable Board of Supervisors
November 21, 2006
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When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



 Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:po
FY 06-07 Immunization Program.PO.wpd

Attachments (4)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENTS

1. TYPE OF SERVICES:

Provision of a comprehensive immunization services delivery program within Los Angeles County to assist in the prevention of the occurrence and transmission of vaccine-preventable diseases.

2. AGENCY ADDRESS AND CONTACT PERSON:

Immunization Branch
California Department of Health Services (CDHS)
850 Marina Bay Parkway, Building P, 2nd Floor
Richmond, California 94804
Attention: Denise Rogers, Assistant Chief, Immunization Branch
Telephone: (510) 620-3764; Facsimile/FAX: (510) 620-3774

3. TERM OF THE COLLABORATIVE, WIC AND CHC AGREEMENT/AMENDMENTS:

July 1, 2006 through June 30, 2007, with provisions for an additional 12-month automatic renewal.

4. FINANCIAL INFORMATION:

The total program cost for FY 2006-2007 is \$1,851,341, which is funded by \$1,819,483 in State funds (processed via delegated authority on September 22, 2006) and a net County cost of \$31,858 to cover indirect costs. Funding allocations are as follows: 1) the maximum County obligation is \$862,000 for the twenty-two CHCs agreements; 2) \$64,000 for the WIC agreement; 3) \$265,144 for the two (2) Promotora Collaborative Project agreements; 4) \$152,046 for four African-American Collaborative Project Agreements; and 5) \$67,460 for the LINK Collaborative Project. The maximum County obligation of the Agreements is \$1,410,650 (see Attachment B). A total of \$431,802 is allocated to the Immunization Program for personnel salaries and contract monitoring fees. Contractual costs are 100% offset by State funds, with no net County cost.

Funding for the Agreements is included in the FY 2006-2007 Final Budget and will be requested in future fiscal years.

6. SUBCONTRACT SERVICES:

To provide immunization related services.

<u>Contract No.</u>	<u>Contractor</u>	<u>FY 2006-2007 Max. Obligation</u>
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Promotora Collaborative Project (PCP) Subcontract Services:

H-701758	Esperanza Community Housing Corporation 2337 Figueroa Street Los Angeles, California 90007 Attention: Nancy Halpern Ibrahim Telephone: 213-748-7285/Facsimile: 213-748-9630	\$232,426
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<u>Contract No.</u>	<u>Contractor</u>	FY 2006-2007 <u>Max. Obligation</u>
H-701724	St. John's Well Child and Family Center 5701 S. Hoover Street Los Angeles, California 90037 Attention: James Mangia, Executive Director Telephone: 323-541-1600/Facsimile: 323-541-1601	\$ 32,718

African-American Collaborative Project (AACP) Subcontract Services:

H-701725	INMED/MotherNet LA 409 E. Palmer Street Compton, California 90221 Attention: Katie Eilers, MPH, Executive Director Telephone: 310-764-0955 x105/Facsimile: 310-537-8511	\$ 57,766
H-701795	SHIELDS for Families, Inc. 1274 Avalon Boulevard Los Angeles, California 90061 Attention: Kathryn Icenhower, PhD Telephone: 323-242-5000 x268/Facsimile: 310-668-9084	\$ 42,485
H-701726	St. John's Well Child and Family Center 5701 S. Hoover Street Los Angeles, California 90037 Attention: James Mangia, Executive Director Telephone: 323-541-1600/Facsimile: 323-541-1601	\$ 25,289
H-701757	Watts Healthcare Corporation 10300 Compton Avenue Los Angeles, California 90002 Attention: Oliver Brooks, MD Telephone: 323-357-6631/Facsimile: 323-563-1636	\$ 26,506

Los Angeles-Orange Immunization Network (LINK) Collaborative Project Subcontract Services:

H-701796	Health Net of California, Inc. 21281 Burbank Boulevard Woodland Hills, California 91367-6607 Attention: Elaine X. Robinson-Frank Telephone: 818-686-7696/Facsimile: 818-676-5454	\$ 67,460
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Women, Infants and Children (WIC) Subcontract Services:

H-212985	Northeast Valley Health Corporation, Inc. (NEVHC) - WIC 1172 North Maclay Avenue San Fernando, California 91340-1300 Attention: Kim Wyard, Executive Director Telephone: 818-898-1399/Facsimile: 818-365-7670	\$ 64,000
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<u>Contract No.</u>	<u>Contractor</u>	<u>FY 2006-2007 Max. Obligation</u>
<u>Community Health Center (CHC) Subcontract Services</u>		
H-700136	AltaMed Health Services Corporation 500 Citadel Drive, Suite 490 Los Angeles, California 90040 Attention: Cristina Martinez Telephone: 323-889-7325/Facsimile: 323-889-7843	\$ 75,000
TBD	American Indian Healing Center 12456 E. Washington Boulevard Whittier, California 90602 Attention: Lynn Amores, MD Telephone: 562-693-4325	\$ 10,000
H-213067	Arroyo Vista Family Health Center 6000 North Figueroa Street Los Angeles, California 90042 Attention: Martina Ramirez, Ph.D. Telephone: 323-254-5221/Facsimile: 323-254-4618	\$100,000
H-212987	Catalina Island Medical Center 100 Falls Canyon Road, P.O. Box 1663 Avalon, California 90704 Attention: Denise Pereya, Clinic Manager Telephone: 310-510-0700/Facsimile: 213-680-9427	\$ 10,000
TBD	Comprehensive Community Health Centers 801 South Chevy Chase #20 Glendale, California 91205 Attention: Amineh Tavitian, MD Telephone: 818-265-2213	\$ 59,000
TBD	East Valley Community Health Center 420 S. Glendora Avenue Pomona, California 91790 Attention: Elise Pomerance	\$ 40,000
H-213010	Eisner Pediatric and Family Medical Center 1530 South Olive Street Los Angeles, California 90016 Attention: Chona J. de Leon Telephone: 213-746-1037/Facsimile: 213-746-9379	\$ 85,000
H-212988	El Proyecto del Barrio 8902 Woodman Avenue Arleta, California 91331 Attention: Corrine Sanchez Telephone: 818-830-7133/Facsimile: 818- 830-7280	\$ 85,000

<u>Contract No.</u>	<u>Contractor</u>	<u>FY 2006-2007 Max. Obligation</u>
H-213084	Family Health Care Centers of Greater Los Angeles, Inc. 6501 South Garfield Avenue Bell Gardens, California 90201 Attention: Raquel Villa, Executive Director Telephone: 562-928-9600/Facsimile: 562-927-6974	\$ 28,000
H-700194	Harbor Free Clinic 599 West 9 th Street San Pedro, California 80731-3105 Attention: Michele Ruppel, Executive Director Telephone: 310-547-0176/Facsimile: 310-547-5096	\$ 10,000
TBD	JWCH Institute 1910 West Sunset Boulevard, Suite 650 Los Angeles, California 90026 Attention: I Ballesteros Telephone: 213-484-1186/Facsimile:	\$ 15,000
TBD	Korean Health, Education, Information and Research Center 3727 West 6 th Street, Suite 200 Los Angeles, California 90020 Attention: Hyung Oh, MD Telephone: 213-630-1070/Facsimile:	\$ 15,000
TBD	The Los Angeles Free Clinic 8405 Beverly Boulevard Los Angeles, California 90048 Attention: Jehni Robinson, MD Telephone: 323-330-1668/Facsimile:	\$ 10,000
H-212968	Mission City Community Network, Inc. 16206 Parthenia Street North Hills, California 91343 Attention: Laura Valenzuela Telephone: 818-895-3100/Facsimile: 818-893-9464	\$ 30,000
H-212984	Northeast Valley Health Corporation 1172 North Maclay Avenue San Fernando, California 91340-1300 Attention: Kim Wyard, Executive Director Telephone: 818-898-1388/Facsimile: 818-365-7670	\$100,000
H-207612	Franciscan Clinics D.B.A. QueensCare Family Clinics 1300 North Vermont Avenue, Suite 102 Los Angeles, California 90027 Attention: Susan K. Fuentes, Vice President Telephone: 323-644-6191/Facsimile: 323-953-2757	\$ 30,000

ATTACHMENT A

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FY 2006-2007

Max. Obligation

Contract No. Contractor

H-700116	St. John's Well Child and Family Center 5701 S. Hoover Street Los Angeles, California 90037 Attention: James Mangia, Executive Director Telephone: 323-541-1600/Facsimile: 323-541-1601	\$ 55,000
TBD	University Muslim Medical Association Community Clinic 711 W. Florence Avenue Los Angeles, California 90044 Attention: Yasser Arman Telephone: 323-967-0375/Facsimile:	\$ 10,000
H-212951	Valley Community Clinic 6902 Coldwater Canyon Avenue North Hollywood, California 91605 Attention: Diane Chamberlain Telephone: 818-763-8836/Facsimile: 818-7630-7231	\$ 15,000
H-213009	Venice Family Clinic 604 Rose Avenue Venice, California 90291 Attention: Christine Lund Telephone: 310- 664-7721/Facsimile: 310-392-6642	\$ 35,000
H-700112	Visiting Nurse Community Services Care-A-Van Mobile Health Clinic 732 Mott Street #150 San Fernando, California 91340 Attention: James A. Cook Telephone: 818-837-3775 x108/Facsimile:	\$ 35,000
H-700135	Westside Family Health Center 1711 Ocean Park Boulevard Santa Monica, California 90405 Attention: Deidre Gibbs Telephone: 310-450-4773/Facsimile: 310-450-0783	\$ 10,000

6. PRIMARY GEOGRAPHIC AREA TO BE SERVED:

Countywide.

7. DESIGNATED ACCOUNTABLE FOR PROGRAM EVALUATION:

Robert J. Kim-Farley, M.D., M.P.H., Director, Communicable Disease Control and Prevention.

8. APPROVALS:

Public Health: John F. Schunhoff, Ph.D., Acting Chief Deputy

Contract Administration: Gary Izumi, Acting Director

County Counsel (approval as to form): Allison Morse, Deputy County Counsel